

	<div style="text-align: center;">AGENDA ITEM SUMMARY</div> <div style="border: 1px dashed purple; padding: 5px; float: right; margin-top: 10px;"> District Impacted <input type="checkbox"/> 1 = Wolosin <input type="checkbox"/> 2 = Woolard <input type="checkbox"/> 3 = Scott <input type="checkbox"/> 4 = Boddie <input type="checkbox"/> 5 = Macaluso <input checked="" type="checkbox"/> All </div>
Agenda Date	March 28, 2023
Requested Action	RECEIVE THE RECOMMENDATION FROM THE IMPACT FEE ADVISORY COMMITTEE AND SET A PUBLIC HEARING FOR MAY 9, 2023.
Contact Person	Michael Mann – Utilities Director
Background Information	<p>Several months ago, Council authorized the City Manager to hire HDR Engineering to update our Impact Fee population projections and land use assumptions plus calculate new maximum impact fees. This work also included updating our Impact Fee Capital Improvements Plan. The report was presented to the Impact Fee Advisory Committee in February of this year. At their next meeting in early March, the advisory committee approved HDR's report and recommended that the Council adopt the maximum allowable Impact Fees.</p> <p>The next step in this process is to hold a public hearing on this report information, which we request that the Council set for May 9, 2023. We also intend to propose ordinance revisions for first reading on that evening.</p> <p>The proposed new impact fees for new water and wastewater services would be \$2,509 and \$5,120 per LUE, respectively. This total of \$7,629 would be down from our current total fee of \$9,557.</p>
Item Justification	<div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> <input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Master Plan Recommendation </div> <div style="width: 48%;"> <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input checked="" type="checkbox"/> Other: Impact Fee Fund Administration Requirements </div> </div>
Financial Considerations	Adoption of the new fees will allow application of impact fee funds to cover projects that are in the recently revised utilities capital improvements plan.

Citizen Input/Board Review	Recommendations from the Impact Fee Advisory Board will be presented.
Legal Review	
Alternative Options	We could choose to adopt fees lower than the maximum, but that would put more burden on the ratepayers to fund the capital improvements needed to serve growth.
Supporting Documents	HDR Report