



AGENDA ITEM SUMMARY

Agenda Date	December 10, 2024
Requested Action	APPROVE RESOLUTION NO. 2024-R101; A RESOLUTION DESIGNATING THE CITY'S ANNUAL COMMITMENT FOR WATER FROM THE GUADALUPE-BLANCO RIVER AUTHORITY AS PART OF THE WESTERN CANYON REGIONAL WATER SUPPLY PROJECT TO RETAIN THE CURRENT ANNUAL COMMITMENT OF WATER FOR CALENDAR YEAR 2025 AT 2,125 ACRE-FEET.
Contact Person	Michael Mann – Utilities Director
Background Information	<p>The City's agreement with GBRA requires an annual declaration of our water commitment by year-end. This ensures the allocation of treated water from the Western Canyon Regional Water Supply Project to meet the City's needs.</p> <p><u>Historical Annual Commitments:</u></p> <ul style="list-style-type: none">• 2006: 500 AF of 1,861 AF reserved• 2007: 600 AF of 2,361 AF reserved• 2008: 975 AF of 3,611 AF reserved (includes added Esperanza supplies)• 2018: 1,300 AF of 3,611 AF reserved• 2021: 1,600 AF of 3,611 AF reserved• 2023: 1,900 AF of 3,611 AF reserved• 2024: 2,125 AF of 3,611 AF reserved <p><u>2024 Consumption and Recommendation</u></p> <p>In 2024, the City's average daily water use was 1.9-2.0 million gallons. Maintaining the current 2,125 AF commitment ensures coverage for basic household and commercial needs while peak demands are met through supplementary resources.</p> <p>Staff recommends City Council approval to maintain the 2025 annual water commitment of 2,125 acre-feet.</p>

Item Justification	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	B1- Utilizing data to drive smart decision making
Financial Considerations	The cost of this commitment is included in the approved 2024-2025 budget.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	Increase the Commitment: Risks over-purchasing, particularly during periods of lower demand.
Supporting Documents	Resolution No. 2024-R101