



AGENDA ITEM SUMMARY

Agenda Date	November 12, 2024
Requested Action	APPROVE RESOLUTION NO. 2024-R88; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BOERNE AND KENDALL COUNTY FOR FIRE PROTECTION SERVICES.
Contact Person	Manny Casarez, Fire Chief - Boerne Fire Department
Background Information	<p>The state of Texas allows cities to provide services outside their jurisdiction with an interlocal agreement. The City of Boerne and Kendall County have maintained an interlocal agreement for fire services since 2005. The agreement allows the City of Boerne to provide emergency fire services in the area designated as the Boerne Volunteer Fire Service Area, as indicated on the attached map. In exchange, Kendall County pays an agreed-upon cost for those services.</p> <p>Knowing that the current agreement, which established a fee of \$674,429.87 for 2023, is expiring, staff began negotiations with Kendall County officials in June of 2024. The main goal of the discussions was to evaluate the new methodology for the cost of service that could be used going forward that reflected the per rata cost of service and would automatically adjust with inflation and growth.</p> <p style="text-align: center;"><u>Methodology</u></p> <p>A per-call service cost was calculated by dividing the department's personnel cost (excluding the Fire Marshall Office) by the calls for service. This calculation established a rate of \$1,316.81 cost per call. We then identified the number of calls by location. The results identified 321 calls in the ETJ and another 391 calls outside the ETJ. This number excludes calls in WCID #2 and #3 since we have separate agreements with those developments. During the negotiations, the City agreed to pay 20% of the cost for calls located in the ETJ, and Kendall County would pay the remainder along with 100% for calls outside the ETJ. With 321 calls in the ETJ and 391 calls outside the ETJ, the cost for service was established at \$853,027.28, however, a 15% cap on annual increases was agreed upon which would equate to an increase of</p>

	<p>\$101,164.48 totaling an established rate for Fiscal Year 2024-2025 of \$775,594.35. The remainder of the agreement remained substantially unchanged from previous iterations.</p> <p>The Kendall County Commissioners Court approved the agreement on Monday, October 15, 2024.</p>
Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input checked="" type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment <i>(Example: C2 – Customer Feedback, B1 – Data Driven Decision)</i>	Safety and Security, Fiscal Excellence (B1, C3)
Financial Considerations	The revenue from this agreement (\$775,594) is calculated in the approved 2024/2025 City of Boerne Budget.
Citizen Input/Board Review	NA
Legal Review	The document was reviewed and approved by the City Attorney.
Alternative Options	<ul style="list-style-type: none"> • Notify Kendall County of our intentions not to provide fire service in the designated areas of unincorporated Kendall County. • Continue to negotiate terms with additional direction from City Council.
Supporting Documents	Resolution No. 2024-R88 Signed Interlocal Agreement Service Area Map with calls for service