

2015 TAP - Boerne Trails Expansion project				
Estimate of City of Boerne Project Costs				
5/4/2015				
Project Estimate of Soft & Hard Costs				
Architectural/Engineering for PPE & Grant Administration				\$300,000.00
Plan Review/TDLR				\$2,500.00
RFQ & Bid Advertisements				\$2,000.00
Archeology Study				\$18,000.00
Historic Cultural Resource Survey				\$8,000.00
Environmental Survey & NEPA				\$22,000.00
Topographic Survey & Flood Study				\$33,000.00
Construction Testing				\$15,000.00
Water Meter Impact Fees - 3 ea. 5/8" meter				\$15,000.00
Electrical Service/Meter Install Fees				\$25,000.00
Trail Easements/Surveys - Herff Ranch				\$15,000.00
City Construction Cost (20%)				\$591,316.00
Total Estimated City Costs				\$1,046,816.00
Federal Funding for Construction Cost (80%)				\$2,365,266.00
Estimated Total Soft & Hard Project Costs - City & Federal Funding				\$3,412,082.00