City of Boerne	**AGENDA ITEM SUMMARY**

District Impacted

- ☐ 1 = Haberstroh
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- X 4 = Cisneros
- ☐ 5 = Bergmann
- ☐ All

DESCRIPTION	BRIEFING ON PRELIMINARY DESIGN AND PROPOSED RENOVATIONS FOR OPTIMIST PARK
STAFF'S RECOMMENDED ACTION (be specific)	No action is required
CONTACT PERSON	Danny Zincke
SUMMARY	Optimist Park is listed as a top priority in the 2012-2022 Parks, Recreation and Open Space Master Plan. Several areas of need were identified during the planning process. These included making the park accessible, replacing dated equipment and adding the recommended safe fall zones. Optimist Park is well used by families who enjoy the safety of the fenced play area and quiet setting. Staff wanted to make sure this same feeling was preserved during the renovation. The renovation plan will keep the park fenced using similar black metal fencing that is seen at the Campus Wall and River Road Park. The design will utilize the natural topography of the park by building a hill slide transitioning from the top tier of the park to the middle tier. Moguls on one side and an assisted rope climb on the other will offer an alternate route back to the top. The play area will be bordered with limestone blocks similar to those used along River Road Park and the Campus Wall. There are $300,000 budgeted in the 2015-2016 Parks Capital Projects budget for this project. Estimated cost for the base bid is $254,000. The proposed bid alternates in order of importance are to add a pavilion at $25,000, limestone columns around the fencing at $15,000, colored concrete sections at $6,000 and irrigation at $13,500. Total estimate with all bid alternates included is $315,500. Staff plans to let this project in January 2016 and award the bid in February. Project is estimated 120 days to substantial completion.
COST	Estimated $254,000
SOURCE OF FUNDS	2015-2016 Parks capital projects budget
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.

Form Revised 10/13/15