



## AGENDA ITEM SUMMARY

<b>Agenda Date</b>	August 12, 2025
<b>Requested Action</b>	APPROVE RESOLUTION NO. 2025-R54; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF BOERNE AND LUCK DESIGN TEAM FOR NORTHSIDE COMMUNITY PARK ADDITIONAL DESIGN SERVICES FOR AN ADDED AMOUNT NOT TO EXCEED \$160,000.
<b>Contact Person</b>	Lisette Jimenez, Director of Parks & Recreation
<b>Background Information</b>	<p>Northside Community Park consists of more than 30 acres and is located at 525 Adler Street. The majority of the parkland remains undeveloped since its purchase in December 2008 with funds allocated for park expansion from the May 2007 bond package. In 2010, the City built a skate park, a small playground, restrooms, and a parking lot at this location.</p> <p>Identified as a top priority in the 2017 Parks, Recreation, and Open Space Master Plan, the design and development of Northside Park is currently underway. In November of 2022, voters approved \$13 million in bond funding for Parks and Open Space improvements which will fund several Northside park amenities in the master parks survey including the design of pickleball courts, basketball courts, multiuse fields, shade structures, dog park, interior loop trails, all-abilities playground, spray park and stormwater detention and LID features. Due to the escalating construction and inflationary environment, the project has been split into two phases, with Phase 1 design complete, permit submission underway, and construction on the horizon.</p> <p>The proposal for the final professional services additions to the Luck Design contract includes civil engineering design, electrical engineering services for a photometrics study, site plan revisions to accommodate site revisions, and additional project coordination. The summary of services includes the following:</p> <ul style="list-style-type: none"><li>• Revisions to park improvements/infrastructure layout</li><li>• Revisions to LID design and stormwater treatment</li><li>• Revised improvements within LCRA easement</li><li>• Photometrics study required for project permitting</li><li>• Additional family restroom design</li></ul>

	<p><b><u>Luck Design Team - Total Design Services</u></b></p> <ul style="list-style-type: none"> <li>• November 2021: Conceptual Phase \$207,000</li> <li>• February 2023: Design/CD Phase \$536,895</li> <li>• October 2024: Toepperwein Rd. \$31,530</li> <li>• <b>August 2025: Additional Services <u>\$160,000</u></b></li> <li>• Total Project Design Services \$935,425</li> </ul> <p>Approval of this change in service would add \$160,000 to the existing Luck Design contract, bringing the total design services amount to \$935,425 for the project. The \$160,000 includes an 8% contingency added to the current invoiced amount of \$148,500.</p> <p>Staff recommends that City Council authorize the City Manager to manage an amendment to the agreement between the City of Boerne and Luck Design Team for Northside Community Park additional design services for an added amount not to exceed \$160,000.</p>
<b>Strategic Alignment</b>	<p>C1: Offering quality customer experiences.</p> <p>F2: Investing in and maintaining high-quality infrastructure.</p> <p>B2: Advancing master plan recommendations.</p>
<b>Financial Considerations</b>	<p>The Northside Community Park Design project is a budgeted expense funded through the 2022 voter-approved Quality of Life GO bonds and reflected in the FY25 Governmental Capital Improvements budget.</p>
<b>Citizen Input/Board Review</b>	<p>N/A</p>
<b>Legal Review</b>	<p>The original agreement for design services was reviewed by legal.</p>
<b>Alternative Options</b>	
<b>Supporting Documents</b>	<p>Resolution No. 2025-R54</p> <p>Additional Services Request - Luck Design Team</p>