




AGENDA ITEM SUMMARY

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Agenda Date	November 12, 2024										
Requested Action	DISCUSSION ON THE CITY'S ONE WATER ROADMAP.										
Contact Person	Michael Mann – Utilities Director										
Background Information	<p>In November of 2023, Council approved a One-Water Resolution. In February of 2024, Council approved a contract with HDR for an assessment of existing One-Water initiatives and to provide additional potential actions.</p> <p>The presentation will include a brief description of general One Water topics and a high-level review of the One-Water Roadmap report recently completed by HDR.</p>										
Item Justification	<table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Legal/Regulatory Obligation</td> <td><input type="checkbox"/> Infrastructure Investment</td> </tr> <tr> <td><input type="checkbox"/> Reduce Costs</td> <td><input type="checkbox"/> Customer Pull</td> </tr> <tr> <td><input type="checkbox"/> Increase Revenue</td> <td><input type="checkbox"/> Service Enhancement</td> </tr> <tr> <td><input type="checkbox"/> Mitigate Risk</td> <td><input type="checkbox"/> Process Efficiency</td> </tr> <tr> <td><input checked="" type="checkbox"/> Master Plan Recommendation</td> <td><input type="checkbox"/> Other:</td> </tr> </table>	<input type="checkbox"/> Legal/Regulatory Obligation	<input type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Reduce Costs	<input type="checkbox"/> Customer Pull	<input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Service Enhancement	<input type="checkbox"/> Mitigate Risk	<input type="checkbox"/> Process Efficiency	<input checked="" type="checkbox"/> Master Plan Recommendation	<input type="checkbox"/> Other:
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Strategic Alignment	Water planning issues are related to all primary City of Boerne Strategic Map tenets.										
Financial Considerations	N/A										
Citizen Input/Board Review	N/A										
Legal Review	N/A										
Alternative Options	N/A										
Supporting Documents	Final One-Water Roadmap Report Presentation										