

July 30, 2024

Mr. Paul Barwick  
Special Projects Director  
City of Boerne  
447 N. Main Street  
Boerne, Texas 78006

**RE: Boerne Northside Park Project Management Proposed Fee**

Dear Mr. Barwick:

Project Control is pleased to present our fee proposal for project management services on the City of Boerne's Northside Park Project (Project).

**PROJECT UNDERSTANDING**

The Project, located at 535 Adler Street, currently includes a skate park, small playground, restrooms, and a parking lot. The redevelopment of the site, in accordance with the Master Plan completed in 2017, will incorporate pickleball courts, multi-use fields, pavilion rental space, covered basketball courts, a dog park, interior loop trails, a signature all-abilities playground, and regional stormwater detention/retention.

**PROPOSED FEE**

Our proposed fee is outlined below, accompanied by a phased schedule enclosed as Attachment A that informed its calculation.

Phase	Monthly Fee	Duration (months)	Phase Fee
Pre-Design to Contract Set-up	\$9,000	9	\$81,000
Design to Construction Start	\$10,500	6	\$63,000
Construction Phase (Optional)	\$12,500	24	\$300,000
<b>TOTAL</b>			<b>\$444,000</b>

We look forward to serving the City of Boerne. Please feel free to call if you have any questions.

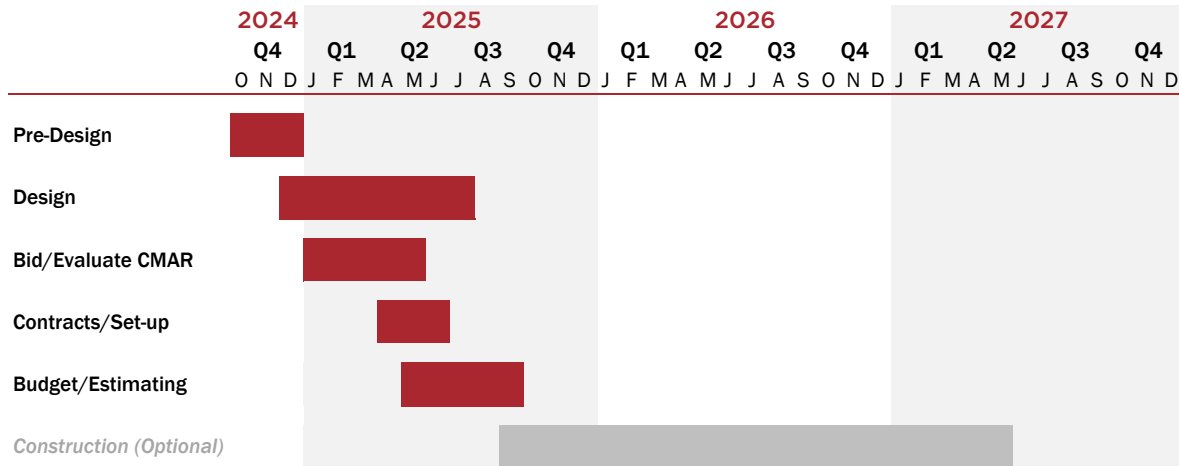
Respectfully,



**Jeff Haberstroh**  
Vice President

# Attachment A

## Phased Schedule



### PRE-DESIGN PHASE SERVICES

Since the City currently has the design team engaged and budgeting has begun on the Master Plan, Project Control is proposing a modified Pre-Design Phase for this project, which includes, but is not limited to, the following services:

- Review and evaluate design and construction schedules.
- Assess OPCC and current construction costs, and adjust as needed.
- Evaluate project scope for savings.
- Evaluate project for phasing options.
- Provide findings and recommendations.