



## AGENDA ITEM SUMMARY

<b>Agenda Date</b>	September 24, 2024
<b>Requested Action</b>	APPROVE RESOLUTION NO. 2024-R67; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE A SHARED SERVICES AGREEMENT FOR FUNDING OF PUBLIC PURPOSE BETWEEN THE CITY OF BOERNE AND BOERNE HILL COUNTRY FAMILY SERVICES.
<b>Contact Person</b>	Steve M. Perez, Chief of Police
<b>Background Information</b>	<p>Hill Country Family Services, Inc. (HCFS) provides monetary assistance for utilities, eye care, medical care, prescriptions, G.E.D. testing, summer school fees, sports fees, and other bills on an emergency basis. They also provide food assistance for individuals, families, and seniors, and school supplies to students. On top of these programs, HCFS, in partnership with the City of Boerne and various other community partners, has worked to help those in their most critical moments of mental health crisis. Over the past year, the Boerne Police Department, along with its partner at HCFS, responded to over 83 people and families in crisis (2023). In 2023, we had 157 emergency detentions. This community partnership has led to increased public recognition and was recently selected as the 2023 ICMA's Community Partnership Award, Reimagining the Mental Health Officer, Combining Local Resources.</p> <p>As discussed at previous Council meetings, HCFS works to provide longer term assistance to those individuals who are having mental health crisis' that require police intervention for safety, not only for themselves, but the community as well. After detention and observation of those most in need, HCFS works with individuals and provides the assistance and intervention necessary to facilitate recovery and progression for the individual. This work and these outcomes align with Objective 4.4 of the 2018 Community Master Plan, which is to provide effective police services to protect the health, safety, and welfare of the community as well as the tenant of safety and security laid out in the City's vision statement.</p> <p>Attached for reference are quarterly operation reports from the last fiscal year (Attachment A), as required by the previous agreement as</p>

	well as the proposed agreement for the next fiscal year (Attachment B)
<b>Item Justification</b>	<input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Service Enhancement <input checked="" type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input checked="" type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
<b>Strategic Alignment</b>	Focus Area: Safety & Security C1: Offering quality customer experience. C3: Collaborating with community partners to enhance quality of life. B2: Advancing master plan recommendations.
<b>Financial Considerations</b>	The agreement is for the payment of \$35,000 to Hill Country Family Services, Inc. These funds are proposed in the FY2025 Electric Fund Budget.
<b>Citizen Input/Board Review</b>	N/A
<b>Legal Review</b>	City Attorney McKamie has reviewed and approved the Shared Services Agreement.
<b>Alternative Options</b>	N/A
<b>Supporting Documents</b>	Resolution No. 2024-R67 3 <sup>rd</sup> Quarter Expense Report, HCFS Agreement