



AGENDA ITEM SUMMARY

	<h2 style="margin: 0;">AGENDA ITEM SUMMARY</h2>										
Agenda Date	July 9, 2024										
Requested Action	APPROVE RESOLUTION NO. 2024-R52 AUTHORIZING THE CITY MANAGER TO APPROVE THE KENDALL APPRAISAL DISTRICT'S PROPOSED FY 2025 APPRAISAL AND COLLECTIONS BUDGETS										
Contact Person	Sarah Buckelew, Finance Director										
Background Information	<p>A presentation will be made during the council meeting by Nelia McNeal, Chief Appraiser of the Kendall Appraisal District. The presentation will cover the Appraisal District's budget for the next fiscal year, as well as updates on operations.</p> <p>The Appraisal District provides appraisal as well as levy collection services for the City of Boerne. Attached is the FY 2025 proposed appraisal and collections budgets. Overall, the appraisal district is proposing an increase in their budget of \$361,954 over last year.</p> <p>The City's allocation of the FY 2025 Appraisal District proposed budget is \$175,973.78 for appraisal services, and \$44,104 for collections services, for a total of \$220,077.78. This represents an increase of \$37,356 over last year's allocation.</p> <p>There are 13 taxing entities that share an allocation of the appraisal budget, of which Boerne's allocation percentage for appraisal services is 8.78%. the City's allocation is based on total Levy in dollars, and the City's allocation increased by 0.149% from last year.</p> <p>There are 10 taxing entities that share an allocation of the collections budget, which is billed based on a cost per parcel billed. The proposed cost is \$4.96 per parcel, which is a \$0.35 increase per parcel over last year.</p>										
Item Justification	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"><input checked="" type="checkbox"/> Legal/Regulatory Obligation</td> <td style="width: 50%; border: none;"><input type="checkbox"/> Infrastructure Investment</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Reduce Costs</td> <td style="border: none;"><input type="checkbox"/> Customer Pull</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Increase Revenue</td> <td style="border: none;"><input type="checkbox"/> Service Enhancement</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Mitigate Risk</td> <td style="border: none;"><input type="checkbox"/> Process Efficiency</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Master Plan Recommendation</td> <td style="border: none;"><input type="checkbox"/> Other:</td> </tr> </table>	<input checked="" type="checkbox"/> Legal/Regulatory Obligation	<input type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Reduce Costs	<input type="checkbox"/> Customer Pull	<input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Service Enhancement	<input type="checkbox"/> Mitigate Risk	<input type="checkbox"/> Process Efficiency	<input type="checkbox"/> Master Plan Recommendation	<input type="checkbox"/> Other:
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Strategic Alignment	C3- Collaborating with community partners to enhance quality of life.
Financial Considerations	Proposed cost to the City for services provided by Kendall Appraisal District for 2025 are \$361,954.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	None, Kendall County is the only provider of these services.
Supporting Documents	Resolution No. 2024-R52 Kendall Appraisal District Budget for 2025