



AGENDA ITEM SUMMARY

Agenda Date	July 23, 2024
Requested Action	APPROVE RESOLUTION NO. 2024-R99; A RESOLUTION AUTHORIZING THE PURCHASE OF A GRADALL XL3100 FROM WAUKESHA-PEARCE INDUSTRIES, INC. FOR AN AMOUNT NOT TO EXCEED \$528,544.00 <i>(Street Department)</i>
Contact Person	Jeffrey Carroll – Engineering & Mobility Director
Background Information	<p>The City Street Department maintains our roadways as well as our public drainage system. A piece of equipment that has been discussed for several years to help the street crews with their work for maintenance of bar ditches and drainage channels is a Hydraulic Excavator.</p>  <p>The City reviewed several manufacturers and model options and requests to purchase a Gradall XL3100 in the amount of \$528,544.00 from Waukesha-Pearce Industries Inc. under the BuyBoard Purchasing Cooperative program. The Gradall will include a ditching bucket as well as a rotary mower head that can be used for mowing some of the complex drainage channels without requiring equipment to be within the channel itself. The selected machine is currently in stock and ready to be delivered.</p> <p>The current FY Street Department budget included \$185,500.00 for the 1st annual payment in a multi-year financing program. The hydraulic excavator was included for an expected cost of \$530,000 in the Frost Bank equipment line of credit approved by City Council on May 28, 2024.</p>

Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input checked="" type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment <i>(Example: C2 – Customer Feedback, B1 – Data Driven Decision)</i>	F2 – Investing in and maintaining high-quality infrastructure systems and public assets.
Financial Considerations	Project is within budget.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Resolution No. 2024-R99 Gradall Quote and Specifications